CHAPTER II—REVENUE AND FINANCE.

(i) Revenue and Finance.

144. The total Revenue realised during the year 1959-60 was Rs. 7,374.18 lakhs (Rs 6,888·90 lakhs) and the expenditure met from Revenue was Rs. 6,697·10 lakhs (Rs. 5,898 09 lakhs) resulting in a surplus of Rs. 677 08 lakhs (Rs. 990.81 lakhs). The total receipts and disbursements for the year including Service, Debt, Deposit and Remittance heads were Rs. 58,405·18 lakhs (Rs. 48,797·37 lakhs) and Rs. 58,548·90 lakhs (Rs. 49,523·05 lakhs) respectively and the year closed with a cash balance of Rs. 142·98 lakhs (Rs. 286·70 lakhs).

145. *Consolidated Fund Receipts :*—Compared with the actuals of the previous year, increases appear under the following heads:

Forest Revenue	...	77·29	lakhs
Excise Revenue	...	11·62	,,
Stamp Revenue	...	28·01	,,
Misc. Taxes & Other Receipts	...	140·12	,,
Miscellaneous	...	215·82	,,
Transfers from Famine Relief Fund	...	17·83	,,
Commercial Services	...	39·97	,,
Contribution from the Government of India towards Revenue gap	...	9·63	,,
Extraordinary items	...	17·26	,,

146. The increases under the above items are to some extent set off by decrease of Rs. 42·27 lakhs under 'Land Revenue'.

147. The increases under 'Forest Revenue' have appeared under "Timber and Other produce removed from Forests, etc.", "Miscellaneous" and "subvention from Government of India for Development Schemes", the increases under "Excise Revenue" appear mainly under 'Country spirit', 'Country fermented liquor' and 'Wines and Spirits', the increase under 'Stamp Revenue' mainly appears under "Non-Judicial-Sale of stamps", the increase under "Miscellaneous Taxes and Other Receipts" is the net effect of increases under "Sales Tax", "Taxes on Vehicles", "Education" and "Miscellaneous Departments" set off by decreases under "Other Taxes and Duties", "Public Health", "Medical", "Police", "Jails and

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Convict Settlements" and "Miscellaneous"; the increases under "Miscellaneous" is due to increases under "Civil Works", Agriculture", "Co-operation", "Industries and Supplies" and "Rural Development" partly set off by decrease under "Veterinary".

148. ***Consolidated Fund-Disbursements:*** Expenditure met from Revenue compared with actuals of the previous year, increases appear under the following heads of account:

Land Revenue	...	11·40	lakhs
Forest	...	48·69	,,
Sales Tax	...	22·71	,,
General Administration	...	11·05	,,
Police	...	34·08	,,
Miscellaneous	...	64·23	,,
Public Instruction	...	120·89	,,
Medical Charges	...	12·69	,,
Public Works	...	203·56	,,
Pensions	...	18·51	,,
Appropriation for reduction or Avoidance of Debt	...	39·45	,,
Public Health	...	16·73	,,
Agriculture	...	29·59	,,
Industries & Supplies	...	49·28	,,
Rural Development Depts.	...	27·92	,,
Co-operation	...	10·83	,,
Famine Relief	...	17·92	,,
Community Development Projects		34·86	,,

149. Small decreases appear under the following heads:

State Excise Duties

Taxes on Vehicles;

Interest on Debt and Other Obligations.

150. ***Capital:*** — The total net Capital during the year was Rs. 1905.14 lakhs as compared with Rs. 1750.61 lakhs during the previous year.

151. Increases appear under the following heads:

Construction of I.N.E. & D. Works Outside the Revenue Account	...	16.95	lakhs
Captial Outlay on Civil Works	...	96.27	,,
Capitial Outlay on Electricity Schemes	...	198.03	,,

152. This is set off by sizeable decreases under the following heads:—

Capital Outlay on Industrial Development	55.41	lakhs

Capital Outlay on State Schemes of Government Trading	...	92·58	Lakhs
Capital Outlay on Road Transport	...	7·65	„

153. Under "Public Debt", there is a net incoming of Rs. 1,425·07 lakhs representing mainly the loans received from Government of India and proceeds of 4¼ per cent Mysore State Development Loan 1971 raised during the year. The heavy net outgo of Rs. 510·08 lakhs under "Loans and Advances by State Government" during the year is due to increase in the Loans and Advances granted by the State Government. The net increase of Rs. 34·28 lakhs under "Inter-State Debt Settlement" represents mainly adjustment of credit passed on by Bombay Government.

154. *Contingency Fund :*—All except a sum of Rs. 6·11 lakhs advanced from the Contingency was recouped before the close of the year and the fund closed with a credit balance of Rs. 193·89 lakhs at the end of the year. This sum of Rs. 6·11 lakhs was recouped in the next year.

155. *Public Account :*—There was a net incoming of Rs. 1·79 lakhs under "Special Loans" of Rs. 57·64 lakhs under "State Provident Funds" and Rs. 178·42 lakhs under "Reserve Fund". A general increase is noticed under all the heads included under this account.

(ii) Excise.

156. There were two Distilleries in the State during the year, *viz.*, (1) Mandya Distillery, managed by the Mysore Sugar Company, Ltd., Mandya; (2) Hospet Distillery managed by the India Sugars and Refineries, Ltd., Hospet. The Distilleries at Mandya and Hospet were administered in accordance with the provisions of the Mysore Excise Act.

157. The Distillery at Hospet continued to manufacture commercial spirits, *viz.*, rectified spirit and denatured spirit. During the year permission was accorded to manufacture country spirit, molasses arrack of 30° U.P. and special liquors of 25° U.P. for supply to Hyderabad Karnatak area. Hospet Distillery.

158. The total quantity of rectified spirit manufactured, including the balance on hand at the beginning of the year, was 75,607·7 gallons. Out of this, 47·7